

**TOWN OF FARMVILLE  
BUDGET SUMMARY  
FISCAL YEAR 2018-19**

| <b>FUNDS:</b>              | <b><u>REVENUE</u></b>   | <b><u>EXPENDITURES</u></b> |
|----------------------------|-------------------------|----------------------------|
| 10 GENERAL FUND            | \$ 18,211,643.85        | \$ 18,211,643.85           |
| 15 STREET MAINTENANCE FUND | \$ 1,897,258.75         | \$ 1,897,258.75            |
| 40 WATER FUND              | \$ 2,251,209.00         | \$ 2,251,209.00            |
| 42 SEWER FUND              | \$ 2,468,460.00         | \$ 2,468,460.00            |
| 44 TRANSPORTATION FUND     | \$ 948,555.00           | \$ 948,555.00              |
| 45 AIRPORT FUND            | \$ 2,094,263.11         | \$ 2,094,263.11            |
| <b><u>TOTAL</u></b>        | <b>\$ 27,871,389.71</b> | <b>\$ 27,871,389.71</b>    |