

RETAIL SALES & DOLLAR VOLUME - LAST FIVE YEARS

<u>Retail Food</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Grocery Stores	56,390,899.00	59,157,844.00	57,961,543.00	56,771,074.00	56,547,836.00
Restaurants	38,961,741.00	41,394,809.00	42,582,367.00	43,596,823.00	47,560,650.00
Retail Automotive Sales (Includes car sales & service station)	72,363,828.00	66,962,676.00	70,185,667.00	68,587,456.00	70,782,810.00
Other Retail Sales (Less food & automotive)	<u>186,140,316.00</u>	<u>184,728,178.00</u>	<u>182,391,535.00</u>	<u>185,077,608.00</u>	<u>183,395,514.00</u>
TOTAL RETAIL SALES	353,856,784.00	352,243,507.00	353,121,112.00	354,032,961.00	358,286,810.00
% Increase	1.73%	-0.45%	0.25%	0.25%	1.20%
Contractors	58,951,239.00	31,224,699.00	34,040,804.00	44,876,656.00	61,521,066.00
Wholesale Merchants	27,770,009.00	27,306,432.00	28,244,447.00	27,979,895.00	31,720,425.00
Professional Service (Doctors, Attorneys, Dentists, Surveyors, Accountants, etc.)	30,390,469.00	28,664,013.00	30,309,376.00	32,048,046.00	33,870,437.00
Hotels/Motels	4,320,115.00	4,517,543.00	4,891,990.00	5,142,828.00	6,161,240.00
All Other Business	<u>81,880,425.00</u>	<u>79,457,057.00</u>	<u>88,730,033.00</u>	<u>91,224,556.00</u>	<u>90,262,845.00</u>
TOTAL DOLLAR VOLUME	557,169,041.00	523,413,251.00	539,337,762.00	555,304,942.00	581,822,823.00
% Increase	3.81%	-6.44%	3.04%	2.96%	4.77%
Total License Taxes	1,310,486.04	1,261,533.49	1,314,972.00	1,350,003.00	1,400,886.00
TOTAL REVENUE	1,310,486.04	1,261,533.49	1,314,972.00	1,350,003.00	1,400,886.00
% Increase	2.12%	-3.88%	4.23%	2.66%	3.77%